STRATEGY DEVELOPM	ENT OF AGRICULTURE		OR, THRUS' DISTT. FOR 2		XTENSIO	ON AND R	ESEARCH	NEED IN	RESPI	ECT OF
Strategic Issue	Strategy Proposed	Thrust areas of extn.	Research need	Activity propo	osed for	Name of scheme	No. of a		Rate(Rs)	Amt (Rs in lakhs)
				Extn.	Researc		Extn.	Researc		,
AGRICULTURE										
<u>DIVERSIFICTION</u>										
Low income from main season vegetable cultivation	_	Awareness creation about cultivation of peas ,tomato etc in off season	Technology available	Demons.		SSEPER	250		0.04	10.0000
				Training						
				Inter State		SSEPER	80 Days		0.013	1.0000
				With in State		SSEPER				
				With in Distt.		SSEPER	500 Days		0.004	2.0000
				Expo. Visit						
				Inter State		SSEPER	250 Days		0.008	2.0000
				With in State		SSEPER	250 Days		0.004	1.00
				With in Distt.		SSEPER	200 Days		0.003	0.6000
				Capacity building		SSEPER	10		0.05	0.5000
				Group Awards		SSEPER	4		0.2	0.8000
				Seed Money		SSEPER	20		0.1	2.0000
				Kisan Gosthi		SSEPER	20		0.15	3.0000
				Farm School		SSEPER	10		0.29	2.9000
				Farmer Awards		SSEPER	10		0.1	1.0000

	Promotion of poly house technology	Awareness creation about protective cultivation	Technology available	Demons.	SSEPER			0.0000
				Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	250 Days	0.004	1.00
	Promotion of Commercial Veg / Spices cultivation	Awareness creation about Veg / Spices cultivation as source of income	Technology available	Demons.	SSEPER	250	0.04	10.0000
				Training				
				Inter State	SSEPER			
				With in State	SSEPER	200 Days	0.01	2.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	750 Days	0.004	3.0000
				With in Distt.	SSEPER			0.0000
Low income due to cultivation of traditional crops	Diversification from low value to high values crops like Vegetables		Technology available	Demons.	SSEPER	138	0.04	5.5200
				Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER	300 Days	0.01	3.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit	GGEDED			
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			0.0000

INM								
Imbalance use of fertilizer in pulse	Promotion of balance use of fertilizer	Awareness creation about INM	Technology available	Demons.	SSEPER			0.0000
		L	1	Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			
<u>PRODUCTION</u>								
Low production of Vegetable crops because of either partial or non adoption of certain recommended package of practices such as seed treatment, balance use of nutrients and weeds management	Redressal of existing technical gaps of vegetable crop/Cerial crops .	Creation of awareness	Technology available	Demons.	SSEPER			0.0000
	l.			Training				
				Inter State	SSEPER			
				With in State	SSEPER	400 Days	0.01	4.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER	200 Days	0.003	0.6000
				Capacity building	SSEPER	60	0.05	3.0000
				Seed Money	SSEPER			
<i>IPM</i>								

Inproper use of PPM in Ve	Promotion of proper use of PPM	Awareness about use of PPM	Technology available	Demons.		SSEPER				0.0000
				Training						
				Inter State		SSEPER				
				With in State		SSEPER				
				With in Distt.		SSEPER	500 Days		0.004	2.0000
Decline the productivity and fertility of soil	Promotion of organic farming	Popularization of the concept amongst the grower community	Technology available	Training						
				Inter State		SSEPER				
				With in State		SSEPER				0.0000
				With in Distt.		SSEPER	250 Days		0.004	1.0000
		SUB TOTAL								73.9200
HORTICULTURE				•						
Strategic Issue	Strategy Proposed	Thrust areas of extn.	Research need	Activity prop	osed for	Name of scheme	No. of u		Rate(Rs)	Amt (Rs in lakhs)
				Extn.	Researc		Extn.	Researc		
IPM		•	•		•			•		
Popularization of improved									-	
i opularización or improved			Technology	Demons.		SSEPER			ļ ,	(
package of practices in apple & stone friuts	Promotion of scientific orchard management	Creation of awareness of IPM	Technology available	Demons.		SSEPER				0.00
package of practices in apple &						SSEPER				0.00
package of practices in apple &				Demons. Training Inter State		SSEPER SSEPER				0.00
package of practices in apple &				Training			300 Days		0.01	3.0000
package of practices in apple &				Training Inter State		SSEPER	300 Days		0.01	

Low availability of good quality planting materials such as Apple,		Awarenees creation	Technology available	Demons.	SSEPER				
Pear, Pomegranate, walnut,	To make the plant	1 warenees creation							
cherry	material from identified								
	source					150	0.	04	6
				Training				_	
				Inter State	SSEPER				0
				With in State	SSEPER	200 Days	0	.01	2.0000
				With in Distt.	SSEPER				
				Expo. Visit					
				Inter State	SSEPER			\perp	
				With in State	SSEPER				0.000
				With in Distt.	SSEPER				0
				Capacity	SSEPER				
				building		20	0.	.05	1.00
				Seed Money	SSEPER				0.00
				Farm School	SSEPER	10	0	29	2.9000
				Farmer Awards	SSEPER	10	(0.1	1.0000
Low productivity of traditionally grown Apple's cultivars	Intensification of existing Apple orchards by introduction of Spur & color strains of Apple	Creation of awareness	Technology available	Demons.	SSEPER				
	crop.								0
				Training					
				Inter State	SSEPER				
				With in State	SSEPER	200 Days	0	01	2.0000
				With in Distt.	SSEPER			\perp	0
<u>PRODUCATION</u>									

Decline in quality production of fruits under moisture stress	Provide proper mulch material	Creation of awareness	Technology available	Demons.	SSEPER				
conditions	materiai		avanable						
Collations									
						50		0.04	2
				Training					
				Inter State	SSEPER				
				With in State	SSEPER				
				With in Distt.	SSEPER	500 Days	0	.004	2.0000
				Expo. Visit					
				Inter State	SSEPER				
				With in State	SSEPER				
				With in Distt.	SSEPER	300 Days	0	.003	0.9000
	Management of weeds	Creation of awareness	Technology	Demons.	SSEPER				
	through proper use of		available						
Low quantity and quality	weed								
production of fruits due to high									
infestation of weeds in orchards.									0
Low quality production of Apple	Proper control against	Creation of awareness	Technology	Demons.	SSEPER				
due to repeated occurrence of	mite		available						
premature leaf fall and mites									
disease									0
	•	•		Training					
				Inter State	SSEPER				
				With in State	SSEPER				0.000
				With in Distt.	SSEPER	500 Days	0	.004	2.0000
SKILL UP GRADATION							_	•	

		Creation of awareness	Technology	Training				
Low production due to lack of			available					
technical capability of extension	Up gradation of technical							
personnel and farmers	skills of extension							
particularly of women farmers	personal and farmers.							
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	450 Days	0.004	1.8000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	500 Days	0.004	2.00
				With in Distt.	SSEPER			
<u>INM</u>								
Popularization of improved	Promotion of scientific	Creation of awareness	Technology	Demons.	SSEPER			
packages of oractices	orchard management		available			50	0.04	2
Poor adoption Medicinal and	Promotion of palnting	Creation of awareness	Technology	Demons.	SSEPER			
Aromatic plants due to lack of	metrial of medicinal &		available					
palnting material	aromatic palnts							
			•	Expo. Visit				
				Inter State	SSEPER	125 Days	0.008	1
				With in State	SSEPER			0
				With in Distt.	SSEPER			
<u>FLORICULTURE</u>								
Low income from existing	Promotion of floriculture	Creation of awareness	Technology	Demons.	SSEPER			
farming system			available					0
			•	Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			0.0000
	SUB TOTAL							

ANIMLA HUSBANDRY								33.6000
Non scientific Diary management Pron	moting scientific diary	Awarenees about	Technology					
mana	nagement	scientific dairy	available					
		managent		Demons.	SSEPER			0.00
				Training				
				Inter State	SSEPER	160 Days	0.013	2.0000
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	500 Days	0.004	2.00
				With in Distt.	SSEPER	300 Days	0.003	0.9000
				Capacity	SSEPER			
				building		20	0.05	1.00
				Seed Money	SSEPER			
				Farm School	SSEPER	10	0.29	2.9000
				Farmer Awards	SSEPER	10	0.1	1.0000
Animal Health Care Pron		Awareness about Feed prepartion from locally		Demons.	SSEPER			
		avail market				250	0.04	10.00
				Training				
				Inter State	SSEPER	160 Days	0.013	2.0000
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	375 Days	0.004	1.50
				With in Distt.	SSEPER			

Low milk and meat production of		Creation of awareness	Technology available	Demons.	SSEPER				
goats due to adoption of									
improper rearing management									0.00
				Training					
				Inter State	SSEPER	80 Days	0.	013	1.0000
				With in State	SSEPER				
				With in Distt.	SSEPER				
				Expo. Visit					
				Inter State	SSEPER	125 Days	0.	008	1
				With in State	SSEPER				
				With in Distt.	SSEPER				
	SUB TOTAL			•	•		•		27.3000
	GRAND TOTAL								134.8200

																(Rs in la	cs)
S No.	Sector /sub sector	B-2 (Trng)	B-3 (Demo)	B-4 (Exp.V)	B-5(MGF)	B-6 (R&I)	B-7(F-A)	B-8(K.mela)	B-9 (IDPL)	B-10 (DTP)	B-11 (FSI)	B-12 (FD/KG)	B-13 (ARVA)	B-14 (Adm)	B-15 (FIAC)	B16 (FS)	D3(FF) Total
	Agriculture			(⊏ xp.v)					(IDPL)	(DIP)	(F3I)		(ARVA)	(Adiii)	(FIAC)	(FS)	Total
Α	1 Diversification																
		17.0000	25.52	7.600	5.5	0.8	1					3				2.9	63.3200
	2 Mechanisation																0.00
	3. IPM																0.00
	4. Organic																
	farming/INM																0.000
	5. Post Harvest																
	6 Mulching																
	7. Water																
	Management																
	8.																
	Others(Productio	9	0	1.6													10.60
	Sub Total	26.0000	25.52	9.200	5.5	0.8	1					3				2.9	73.920
	B. Animal																
	Husbandry and																
2	Dairying																
	1 Feed & Fodder																
	0. A.:																0.000
	2. Animal Health		10	1.5	1												12.5000
	3. Dairy			1.0													12.000
	Management	4		2.9			1									2.9	10.8000
	4. Others	3		1													4.00
	Sub Total	7		5.4	1.0		1									2.9	27.300
-	C. Fisheries	-		<u> </u>			-										
	1. Fingerlings																
	2. Aquaculture																
	3. Others																
	Sub Total																
	D Horticulture																
	1. Aromatic&																
	medicinal plants			1													1.0000
	2 Bee Keeping																
	3. Green House																
	Technology																

4. Micro Irrigation																	
5. Post Harvest																	
Technology																	0.0000
6.																	
Others(ipm+Mus																	
hroom																	
cultivation)	13.8	10	3.9	1.0		1									2.9		32.6000
Sub Total	13.8000	10	4.9	1		1									2.9		33.6000
5 E. Sericulture																	
1. Others																	
Sub Total																	
₆ F Floriculture																	
1. Others																	
Sub Total																	0.00
7 G- Others																	0.000
Sub Total							4	8	0.6	1		3	95.914	5			117.514
G Total	46.80	45.52	19.50	7.50	0.80	3.00	4.00	8.00	0.60	1.00	3.00	3.00			8.70	0.00	

Project Director (ATMA) Shimla -5

AGRICULTURE									
Strategic Issue	Strategy Proposed	Training need	Cader of Participant	No of Trainin gs	No of Participant s	No of man Days	Unit Cost	Total Cost in lakhs	Venue
Low income from main season	Promoting off season vegetable	Awareness creation about	Farmers	1	20	80 Days	0.0125	1	PAU/IARINew Delhi/KVK Karnal
vegetable cultivation	cultivation	cultivation of peas ,tomato etc in off season	Farmers	10	25	500 Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
Low income from main season	Promotion of poly house	Awareness creation about	Farmers	1	20	80 Days	0.0125	1	PAU/IARINew Delhi/
vegetable cultivation	technology		Farmers	1	25	100 Days	0.01	1	CSKHPKV/UHF Nauni/KVK's
		protective cultivation	Farmers	5	25	250 Days	0.004	1	KVK shimla/ZRS/PCDI Shimla
Low income from main season	Promotion of Commercial Veg /	Awareness creation about	Farmers	2	25	200 Days	0.01	2	CSKHPKV/UHF Nauni/KVK's
vegetable cultivation	Spices cultivation	Veg / Spices cultivation as	Farmers	10	25	500 Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
Low income due to cultivation of	Diversification from low value	Awareness & creation of	Farmers	1	20	80 Days	0.0125	1	PAU/IARINew Delhi/
traditional crops	to high values crops like	Veg / Exotic Veg.	Farmers	3	25	300 Days	0.01	3	CSKHPKV/UHF Nauni/KVK's
	Vegetables		Farmers	10	25		0.004	2	KVK shimla/ZRS/PCDI Shimla
	Promotion of balance use of fertilizer	Awareness creation about INM	Farmers	1	25	100 Days	0.01	1	CSKHPKV/UHF Nauni/KVK's
Low production of Vegetable crops	Redressal of existing technical	Creation of awareness	Farmers	4		400Days	0.01		CSKHPKV/UHF Nauni/KVK's
because of either partial or non adoption of certain recommended package of practices such as seed treatment, balance use of nutrients and weeds management	gaps of vegetable crop/Cerial crops .			10		500 Days	0.004		KVK shimla/ZRS/PCDI Shimla
	Promotion of proper use of PPM	Awareness about use of PPM	Farmers	10		500 Days	0.004		KVK shimla/ZRS/PCDI Shimla
		Donularization of the	Farmers	10	25		0.004		KVK SIIIIIId/ZKS/PCDI SIIIIIIId
Decline the productivity and fertility f soil	r romotion of organic farming	Popularization of the concept amongst the grower community	rarmers	_	35	350	0.004	a	WW shimle /7DS /DCDI Shimle
		grower community		5	25	250	0.004	1	KVK shimla/ZRS/PCDI Shimla

			Farmers			300 Days		
Popularization of improved package								
of practices in apple & stone friuts	management	IPM		3	25		0.01	3 UHF Nauni,RHRS's/KVK,s
Low availability of good quality			Farmers			100 Days		
planting materials such as Apple,	To make the plant material	Awarenees creation						
Pear, Pomegranate, walnut, cherry	from identified source			2	25		0.01	2 UHF Nauni,RHRS's/KVK,s
	Intensification of existing Apple	Creation of awareness	Farmers			100 Days	0.02	
	orchards by introduction of							
	Spur & color strains of Apple							
	crop.							
				2	25		0.01	2 UHF Nauni,RHRS's/KVK,s
Decline in quality production of	Provide proper mulch material	Creation of awareness	Farmers			500 Days	0.01	z om maamjumo sykvinjs
fruits under moisture stress	K K K							
conditions								
				10	25		0.004	2 KVK shimla/ZRS/PCDI Shimla
Low quality production of Apple	Proper control against mite	Creation of awareness	Farmers			500 Days		
due to repeated occurrence of								
premature leaf fall and mites								
disease				10	25		0.004	2 KVK shimla/ZRS/PCDI Shimla
technical capability of extension	of extension personal and	Creation of awareness	Farmers	1	25	100Days	0.01	1 UHF Nauni,RHRS's/KVK,s
personnel and farmers particularly	farmers.		Farmers	9	25	450 Days	0.004	1.8 KVK shimla/ZRS/PCDI Shimla
<u>ANIMLA HUSBANDRY</u>								
Non scientific Diary management	Promoting scientific diary	Awarenees about	Farmers	2		160 Days	0.0125	2 NDRI Karnal
	management	scientific dairy managent	Farmers	10		500 Days	0.004	2 KVK shimla/PCDI Shimla
Animal Health Care	Promoting balance diet	prepartion from locally	Farmers			160 Days		
		avail market		2	20		0.0125	2 NDRI Karnal
		Creation of awareness	Farmers			80 Days		
Low milk and meat production of	manement							
goats due to adoption of improper								
rearing management				1	20		0.0125	1 NDRI Karnal
Total				116	620		31324	46.8

Project Director (ATMA) Shimla -5

Detail of salary of the staff separately

Sr. No.	Activities	No. Of Unit	Cost Per Unit	Total Fund required	Contribution from the	
				1	scheme	
B14	1)Specialist and functionary support					
	Project Director	1		14.0	14.0	
	Dy. Project Director	1		12.0	12.0	
	Acttcum-clerk	1		1.78	1.78	
	Computer Programmer	1		2.112	2.112	
	2) Operational Expenses including TA/DA for			7.328	7.328	
	Distt. Level					
	3) Hiring of Vehicles & POL			1.5	1.5	
	4) Operational Expenses exclusively for	10	.30	3.0	3.0	
	Blocks(including TA/DA &POL)					
	5) Operational Expenses for DFAC	1		.20	.20	
	6) Operational Expenses for BFAC	10	.15	1.5	1.5	
	7) Specialist support at block level-ATM	10	.121	14.52	14.52	
	8) Operational Expenses -ABTM	10	.04	4.80	4.80	
	9) Specialist support at block level BTM	10	.22	26.40	26.40	
	10) Operational Expenses -BTM	10	.05	6.0	6.0	
	Total			95.14	95.14	

Project Director (ATMA) Distt. Shimla.

Reply of Agenda items for workshop on 21 & 22nd March ,2016 at SAMETI ,Mashobra under SAME/ATMA Scheme.

- 1. The DEWP for 2016-17 is Rs. 252.3340 Lakh which is 10 % enhanced from last year approved DEWP (Copy Enclosed).
- 2. All the activities as per cafeteria are added.
- 3. New issues have been added.
- 4. List of issues for which work plan has been prepared are enclosed.
- 5. Salary of the staff have been calculated on actual basis with 10% enhancement separately. Amount has been shown separately for PD, DPD, BTM, ATM, Actt-Cum-Clerk and CP (Copy Enclosed).
- 6. Complete proposal have been submitted under innovative activities approved by GB. At least one innovative proposal on entrepreneurship development in agriculture and allied sectors may be submitted.
 - -: Proposal will be approved in the GB Meeting.
- 7. Check list of documents to be submitted is.
 - a. Detail of cafeteria of activities are attached.
 - b. Sector/subsector wise allocation /breakup are attached.
 - c. Table a & b are matching.
 - d. List of issues included in the work plan.
 - e. Training plan as proposed in the work plan i.e. topic of training IS,WIS,WID wise no. of trainings and no. of training man days per topic are attached .
 - f. Strategies for development of agriculture and allied sectors /subsectors thrust areas of extension and research needs are attached.
 - g. Tentative annual report for 2015-16 (Copy Enclosed).
 - h. Updated copy of report up to Feb .2016 generated from EMS. Expenditure shown is matching with the hard copy of MPR submitted
 - i. Provisional GUC (Copy Enclosed).

Project Director (ATMA) Distt. Shimla. Shimla -5